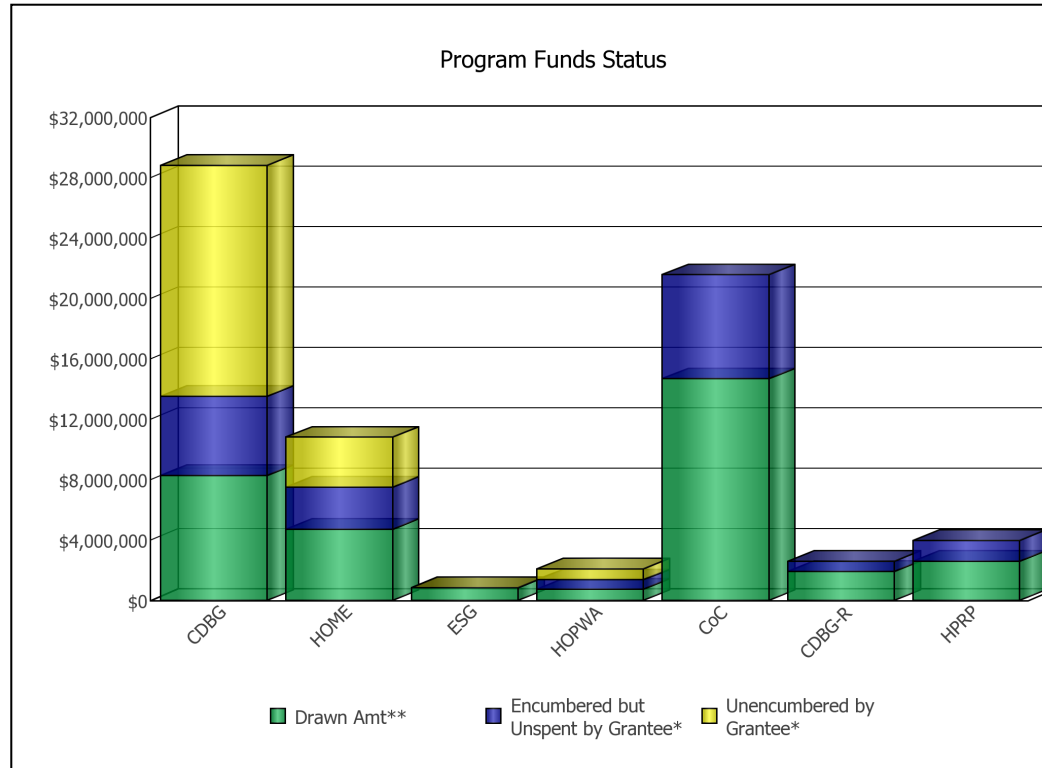
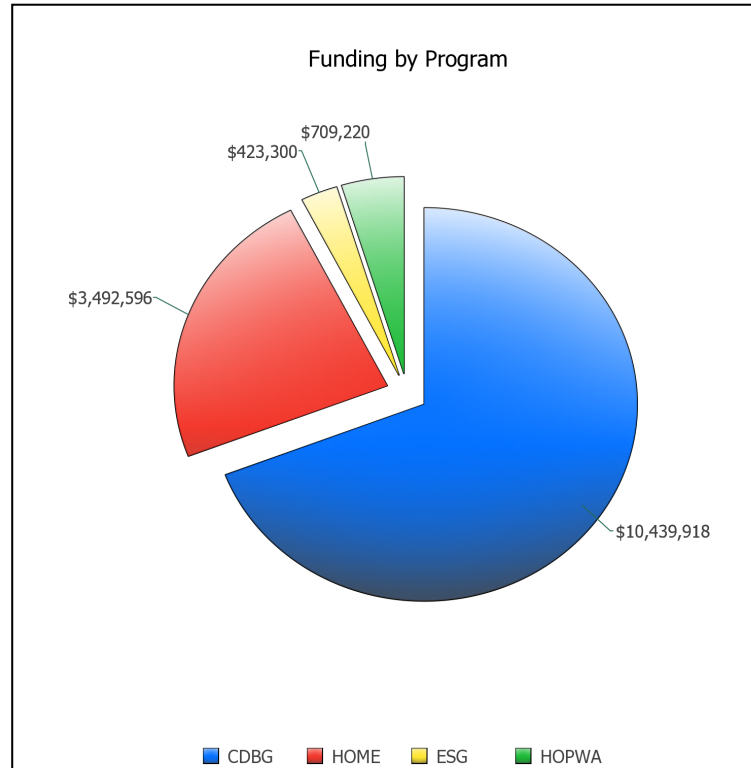




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
ROCHESTER, NY



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$8,278,085.83	\$5,243,613.82	\$15,290,544.35
HOME	\$4,692,750.17	\$2,790,734.37	\$3,321,102.06
ESG	\$826,327.59	\$17,021.46	\$3,859.95
HOPWA	\$746,366.56	\$609,858.03	\$724,740.41
CoC	\$14,669,755.30	\$6,896,252.70	\$0.00
CDBG-R	\$1,899,159.00	\$686,000.00	\$0.00
HPRP	\$2,588,247.54	\$1,365,987.46	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011